

CEB Risk Register – Homelessness Revenue Allocation

No.	Risk Description Link to Corporate Obj	Gross Risk		Cause of Risk	Mitigation	Net Risk		Further Management of Risk: Transfer/Accept/Reduce/Avoid	Monitoring Effectiveness	Current Risk
Risk Score Impact Score: 1 =Insignificant; 2 = Minor; 3 = Moderate; 4 = Major; 5 = Catastrophic Almost Certain Probability Score: 1 = Rare; 2 = Unlikely; 3 = Possible; 4 = Likely; 5 =										
1.	Reduction in funding to homelessness services due to cuts to the Supporting People budget	4	4	Cuts to the Supporting People budget	On-going input at SP commissioning body. Withholding a significant allocation of the HOWD grant to potentially cover essentially gaps	2	2	Action: Reduce. Action Owner: Nerys Parry Mitigating Control: Reduce Control Owner: Nerys Parry	Outcome required: Funding guaranteed. Milestone Date: 1 st April 2011	Q 1 Q 2 Q 3 Q 4 I P
2.	Inability to spend the large amount of unallocated funding	3	3	Money is being held back pending SP budget settlement.	Should SP budget not be cut then there is a list of areas of development in the single homeless field that needs addressing	2	2	Action: Reduce. Action Owner: Nerys Parry Mitigating Control: Reduce Control Owner: Nerys Parry	Outcome required: Funding allocated. Milestone Date: March 2012	